

6 Years at a Glance

	2019	2018	2017	2016	2015	2014
----- (Rupees in '000) -----						
OPERATING RESULTS						
Production volume (Nos.)						
- Motorcar	107,999	143,239	132,725	111,979	134,391	80,384
- Motorcycle	22,737	23,014	19,603	18,374	19,610	23,871
Sales volume (Nos.)						
- Motorcar	113,270	140,313	132,548	110,000	133,952	78,005
- Motorcycle	22,589	23,160	19,901	17,946	20,617	23,453
Sales revenue	116,548,013	119,853,898	101,811,611	76,516,040	84,548,757	53,664,947
Gross profit	1,984,527	7,044,865	9,652,573	7,348,577	11,487,448	4,183,699
Profit before taxation	(4,951,744)	2,082,936	5,619,214	4,415,236	8,685,171	2,623,394
Profit/(loss) after taxation	(2,920,485)	1,298,108	3,825,821	2,772,635	5,842,671	1,921,894
Dividends (cash/bonus shares)	-	260,068	1,530,777	452,649	1,234,498	411,499
Profit retained	(2,920,485)	1,038,040	2,295,044	2,319,986	4,608,173	1,510,395
CAPITAL EMPLOYED						
Share capital	822,999	822,999	822,999	822,999	822,999	822,999
Reserves	28,069,713	27,109,749	24,898,931	22,619,294	18,009,762	16,488,378
Unappropriated profit	(2,941,826)	1,300,117	3,827,786	2,774,614	5,846,477	1,925,305
Shareholders' equity	25,950,886	29,232,865	29,549,716	26,216,907	24,679,238	19,236,682
Non-Current Liabilities	515,679	215,730				
Current Liabilities	51,193,261	32,061,254	21,360,751	11,635,058	12,772,749	9,117,477
	77,659,826	61,509,849	50,910,467	37,851,965	37,451,987	28,354,159
Represented By:						
Fixed Assets	15,685,850	15,654,827	8,800,002	6,672,057	4,510,789	4,790,506
Other Non - Current Assets	3,828,757	2,173,188	1,104,378	661,665	425,792	456,080
Current Assets	58,145,219	43,681,834	41,006,087	30,518,243	32,515,406	23,107,573
	77,659,826	61,509,849	50,910,467	37,851,965	37,451,987	28,354,159